

**ILLUSTRATIVE LEVELS OF COUNCIL TAX**  
**EFFECT ON FINANCIAL RESOURCES 2008/2009**

<b>% INCREASE</b>	<b>0%</b>	<b>4%</b>	<b>4.25%</b>	<b>4.5%</b>	<b>4.75%</b>	<b>5%</b>
<b>MONETARY INCREASE PER ANNUM</b>	<b>0.00</b>	<b>£4.91</b>	<b>£5.22</b>	<b>£5.52</b>	<b>£5.83</b>	<b>£6.14</b>
<b>MONETARY INCREASE PER WEEK</b>	<b>0.00</b>	<b>£0.09</b>	<b>£0.10</b>	<b>£0.11</b>	<b>£0.11</b>	<b>£0.12</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>BAND D COUNCIL TAX</b>	<b>122.80</b>	<b>127.71</b>	<b>128.02</b>	<b>128.32</b>	<b>128.63</b>	<b>128.94</b>
<b><u>RESOURCES</u></b>						
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>LOCAL FUNDING</b>	<b>(5,589,070)</b>	<b>(5,812,542)</b>	<b>(5,826,606)</b>	<b>(5,840,305)</b>	<b>(5,854,414)</b>	<b>(5,868,524)</b>
<b>COLLECTION FUND SURPLUS</b>	<b>(124)</b>	<b>(124)</b>	<b>(124)</b>	<b>(124)</b>	<b>(124)</b>	<b>(124)</b>
<b>EXTERNAL FUNDING</b>	<b>(7,878,649)</b>	<b>(7,878,649)</b>	<b>(7,878,649)</b>	<b>(7,878,649)</b>	<b>(7,878,649)</b>	<b>(7,878,649)</b>
<b>TOTAL RESOURCES</b>	<b>(13,467,843)</b>	<b>(13,691,315)</b>	<b>(13,705,379)</b>	<b>(13,719,078)</b>	<b>(13,733,187)</b>	<b>(13,747,297)</b>
<b><u>BUDGET REQUIREMENT</u></b>						
<b>Standstill Position</b>	<b>13,308,040</b>	<b>13,308,040</b>	<b>13,308,040</b>	<b>13,308,040</b>	<b>13,308,040</b>	<b>13,308,040</b>
<b>Recurring Growth</b>	<b>905,000</b>	<b>905,000</b>	<b>905,000</b>	<b>905,000</b>	<b>905,000</b>	<b>905,000</b>
<b>Unavoidable costs</b>	<b>875,000</b>	<b>875,000</b>	<b>875,000</b>	<b>875,000</b>	<b>875,000</b>	<b>875,000</b>
<b>Increased Income</b>	<b>(632,390)</b>	<b>(282,390)</b>	<b>(282,390)</b>	<b>(282,390)</b>	<b>(282,390)</b>	<b>(282,390)</b>
<b>Savings</b>	<b>(462,840)</b>	<b>(812,840)</b>	<b>(812,840)</b>	<b>(812,840)</b>	<b>(812,840)</b>	<b>(812,840)</b>
<b>Non Recurring Revenue Growth</b>	<b>609,000</b>	<b>609,000</b>	<b>609,000</b>	<b>609,000</b>	<b>609,000</b>	<b>609,000</b>
<b>Non Recurring Revenue Savings</b>	<b>(580,000)</b>	<b>(580,000)</b>	<b>(580,000)</b>	<b>(580,000)</b>	<b>(580,000)</b>	<b>(580,000)</b>
<b>TOTAL BUDGET REQUIREMENT</b>	<b>14,021,810</b>	<b>14,021,810</b>	<b>14,021,810</b>	<b>14,021,810</b>	<b>14,021,810</b>	<b>14,021,810</b>
<b>Total Contribution from Reserves</b>	<b>553,967</b>	<b>330,495</b>	<b>316,431</b>	<b>302,732</b>	<b>288,623</b>	<b>274,513</b>
<b>(TOTAL RESOURCES + TOTAL BUDGET REQUIREMENT)</b>						
<b>Made up of:</b>						
<b>Recurring Contribution from Reserves</b>	<b>524,967</b>	<b>301,495</b>	<b>287,431</b>	<b>273,732</b>	<b>259,623</b>	<b>245,513</b>
<b>Non Recurring returned to Reserves</b>	<b>29,000</b>	<b>29,000</b>	<b>29,000</b>	<b>29,000</b>	<b>29,000</b>	<b>29,000</b>
	<b>553,967</b>	<b>330,495</b>	<b>316,431</b>	<b>302,732</b>	<b>288,623</b>	<b>274,513</b>
<b>Council Tax base</b>	<b>45,513.60</b>					
<b>£1 increase raises</b>	<b>£45,514</b>					
<b>1% raises</b>	<b>£55,891</b>					